

# 2018/19 Approved Budget Expenditures

## *Recreation and Cultural Services*

\$229,980

- ❖ Recreation staff Salaries & Expenses; including Director and the Active Living Coordinator
- ❖ Youth Recreation Staff year round
- ❖ Free Summer Day Camps for youth & Summer Programming
- ❖ Sponsorship of the Guysborough County 55+ Games
- ❖ Municipal Volunteer Appreciation Reception
- ❖ New flag poles at entrance of Sherbrooke
- ❖ Monthly Municipal Newsletter
- ❖ Special Events including Community Partnerships
  - Canada Day Festivities
  - Seasonal Parties
  - Winter Fun Fest
- ❖ Recreation Programming
  - Yoga
  - Zumba
  - Guitar lessons (Free)
  - Intermurals (Free)
  - Happy Feet (Free)
  - Teen Programs (Free)
  - Kid Fit (Free)
- ❖ Community Development Projects
  - Assistance with Grants
  - Stonewall Park
  - Active Transportation
  - Old Fashion Christmas Sponsorship
  - Jingle Run
- ❖ St. Mary's Fitness Centre
- ❖ St. Mary's Recplex
- ❖ Funding to Eastern Counties Regional Library & Sherbrooke Library Maintenance

7.35% of Budget

