

2018/19 Approved Budget

Provincial Mandatory Expenses

	2016-17	2017-18	2018-19
Property Assessment Services (PVSC)	\$ 88,000	\$ 89,000	\$ 89,000
RCMP & Corrections	\$498,631	\$515,866	\$520,935
Roads (J-class 4.3kms)	\$ 25,416	\$ 25,909	\$ 25,909
Strait Regional School Board	\$535,312	\$541,101	\$557,654
Eastern Mainland Housing Authority	\$ 10,000	\$ 10,000	\$ 5,000
Total Mandatory Expenses	\$1,157,359	\$1,181,876	\$1,198,498

Municipal Services

	2016-17	2017-18	2018-19
Emergency Measures	\$ 10,000	\$ 10,000	\$ 12,000
Legislative Services	\$123,847	\$130,033	\$131,793
Building Inspection & Planning Services	\$ 62,619	\$ 63,000	\$ 67,500
Economic Development & Tourism Promotion	\$103,737	\$162,703	\$131,740
Recreation & Community Development	\$204,224	\$214,930	\$197,980
Municipal Solid Waste & Transfer Station	\$426,298	\$446,694	\$458,666
Sherbrooke Sewer	\$ 88,374	\$ 81,961	\$ 83,054
Street Lighting	\$ 66,622	\$ 66,500	\$ 66,000
Fire Tax Levies	\$128,082	\$128,530	\$129,811
Solicitor, Insurance and Audit Fees	\$ 61,500	\$ 62,500	\$ 65,500
Sherbrooke Library	\$ 29,000	\$ 32,000	\$ 32,000
Grants to Organizations	\$ 34,000	\$ 34,000	\$ 39,000
Municipal Election	\$ 15,000	-	-
Total Municipal Services	\$1,353,484	\$1,432,851	\$1,415,044

