

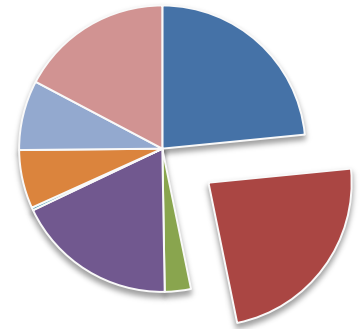
# 2018/19 Approved Budget Expenditures

## *Protective Services*

\$741,546

- ❖ Provincial Corrections
- ❖ Prosecution & DNA Charges
- ❖ RCMP
- ❖ Volunteer Fire Departments
  - Fire Tax Levies
  - Workers Compensation
  - Operating & Training
  - Grants to Departments
- ❖ Emergency Measurers
- ❖ Dog Bylaw Enforcement Officer
- ❖ Building Inspection and Civic Addressing

23.70% of Budget



## *Transportation Services*

\$91,909

- ❖ Maintenance of J-Class Roads (Municipal roads through TIR)
- ❖ Municipal Street Lighting Expense through NSP

2.94% of Budget

