

2018/19 Approved Budget Expenditures

General Government Services

\$740,344

- ❖ Warden and Councillor Honorariums & Expenses
- ❖ Administration Staff Salaries & Expenses
- ❖ Office Supplies & Computer Expense
- ❖ Municipal Solicitor & Audit Fees
- ❖ Admin Office Expenses
 - Janitorial
 - Phone & Power
 - Plowing
 - Photocopier & Postage
- ❖ Municipal Insurance
- ❖ Community Hall Tax Exemptions
- ❖ Low Income Tax Exemptions
- ❖ Grants to Organizations & District Grants, including contribution to the Time is Now campaign, St. Martha's Hospital
- ❖ Allowance for uncollectable taxes
- ❖ Property Valuation Services Corporation (PVSC - Assessment)

23.66% of Budget

