

# 2020/21 Approved Budget

## Provincial Mandatory Expenses

|                                     | 2018-19            | 2019-20            | 2020-21            |
|-------------------------------------|--------------------|--------------------|--------------------|
| Property Assessment Services (PVSC) | \$ 89,000          | \$ 89,500          | \$93,500           |
| RCMP & Corrections                  | \$520,935          | \$526,394          | \$525,542          |
| Roads (J-class 4.3kms)              | \$ 25,909          | \$ 25,909          | \$27,000           |
| Strait Regional School Board        | \$557,654          | \$557,000          | \$578,151          |
| Eastern Mainland Housing Authority  | \$ 5,000           | \$ 8,000           | \$8,000            |
| <b>Total Mandatory Expenses</b>     | <b>\$1,198,498</b> | <b>\$1,206,803</b> | <b>\$1,232,193</b> |

## Municipal Services

|  | 2018-19            | 2019-20            | 2020-21            |
|--|--------------------|--------------------|--------------------|
| Emergency Measures                       | \$ 12,000          | \$ 10,000          | \$10,000           |
| Legislative Services                     | \$131,793          | \$135,456          | \$137,528          |
| Building Inspection & Planning Services  | \$ 67,500          | \$ 48,500          | \$57,000           |
| Economic Development & Tourism Promotion | \$131,740          | \$117,024          | \$92,425           |
| Recreation & Community Development       | \$197,980          | \$254,440          | \$254,451          |
| Municipal Solid Waste & Transfer Station | \$458,666          | \$456,443          | \$450,229          |
| Sherbrooke Sewer                         | \$ 83,054          | \$ 82,435          | \$82,202           |
| Street Lighting                          | \$ 66,000          | \$ 66,000          | \$66,000           |
| Fire Tax Levies                          | \$129,811          | \$153,522          | \$156,095          |
| Solicitor, Insurance and Audit Fees      | \$ 65,500          | \$ 67,500          | \$67,500           |
| Sherbrooke Library                       | \$ 32,000          | \$ 31,000          | \$31,000           |
| Grants to Organizations                  | \$ 39,000          | \$ 39,000          | \$29,500           |
| Municipal Election                       | -                  | -                  | \$20,000           |
| <b>Total Municipal Services</b>          | <b>\$1,415,044</b> | <b>\$1,461,320</b> | <b>\$1,466,705</b> |

